

Annex 1.1:

Logical Framework Matrix

The indicators for the component are presented in the following Logical Framework Matrix.

Development objective	Verifiable indicators	Means of verification
<i>Contribute to poverty reduction through enhanced service delivery at district level.</i>	<ul style="list-style-type: none"> ▪ GPRSII Indicators ▪ MDBS Policy Matrix 	<i>Part III of MDBS Policy Matrix - Improving Governance And Public Sector Management</i>
Immediate objectives/Outputs	Verifiable indicators	Means of verification
<i>to support the capacity of local governments to deliver local services developed in accordance with national policy on decentralization through implementation of the strategy for the Local Government Service and the District Development Fund”.</i>	<ul style="list-style-type: none"> ▪ Policies drafted, budgeted and implemented ▪ MMDAs are enabled to formulate comprehensive, prioritized and effectively budgeted district development plans which form the basis for allocation decisions ▪ Compliance with NDPC guidelines 	<i>Part III of MDBS Policy Matrix - Improving Governance And Public Sector Management</i> RCC composite reports/LGSS reports
Strategic Objective A: <i>to establish LGSS as a fully functioning cost centre</i> Output: A functioning LGSS established	<ul style="list-style-type: none"> ▪ Office accommodation available based on increased staff at LGSS ▪ Staff increased at LGSS with at least 50% in 2009 compared to end-2008 baseline ▪ Service delivery guidelines collated and issued ▪ LGSS staff undergo study tours and short courses 	Contract documents, LGSS reports, Service Delivery Guidelines documents

<i>Immediate objectives/Outputs</i>	Verifiable indicators	Means of verification
<p>Strategic Objective B: <i>to undertake an Organisational Review to ensure that LGSS is structured to deliver on its Mission and Mandate</i></p> <p>Output: An efficient and effective LGSS established to meet its mandate</p>	<ul style="list-style-type: none"> ▪ At least 30% of recruited personnel to LGSS are female ▪ LGS's activities in Road map developed ▪ 10000 copies of Scheme of Service for LGS staff ▪ Enhanced capacity of gender desk officer ▪ Strengthened QATSD established ▪ LGSS staff benefited from Capacity Building training ▪ I,E & C materials developed and printed 	<p>LGSS reports, Scheme of Service document, I,E &C materials</p>
<p>Strategic Objective C: <i>to incorporate the Integrated Personnel Payroll Database (IPPD) into the LGSS management structure</i></p> <p>Output: An integrated Personnel Payroll database incorporated into LGS</p>	<ul style="list-style-type: none"> ▪ No. of LGS Directors and staff undergone training in IPPD ▪ IPPD developed and in operation 	<p>LGSS reports, IPPD system in place.</p>
<p>Strategic Objective D: <i>to realign the decentralized MDAs at the regional and MMDA level</i></p> <p>Output: Decentralised departments established and integrated into the fold of the RCCs and MMDAs</p>	<ul style="list-style-type: none"> • Phased establishment of integrated departments into RCCs and MMDAs • Service-wide plan developed for DWD roll out 	<p>LGSS, RCCs and MMDAs progress reports</p>

<i>Immediate objectives/Outputs</i>	Verifiable indicators	Means of verification
<p>Strategic Objective E: <i>capacity building and technical support to MMDAs, MDAs and RCCs</i></p> <p>Output: MMDA and RCC departments established and functioning</p>	<ul style="list-style-type: none"> ▪ technical standards and specifications available and operational ▪ All DWDs integrated work plans derived from DAs plans approved and implemented ▪ 144 New DWD structures in place, equipped and operationalised. ▪ Socio economic and crosscutting issues integrated into MMDAs annual development plans ▪ 10 No. RPCUs established and functioning ▪ No. of CSOs, NGOs, local contractors, communities benefiting from capacity building support 	<p>Technical standards and specifications manual; MMDAs, MDAs, RCCs and LGSS</p> <p>Progress reports, MMDAs annual development plans</p> <p>Coordination mechanism between LGSS and related GoG institutions set up</p>
<p>Strategic Objective F: <i>to assist DDF Secretariat to operationalise the DDF</i></p> <p>Output: LGSS capacity developed and enhanced to handle FOAT/DDF</p>	<ul style="list-style-type: none"> ▪ Number of DA staff and leaders benefiting from FOAT related and/or technical CB activities ▪ Gender balance for capacity building achieved ▪ Strengthened inclusion of measures re. civil society participation, gender and socio-economic issues in the FOAT review. ▪ Effective management of DDF 	<p>LGSS, DDFS and FOAT – Progress Reports</p>
<p>Strategic Objective G: <i>Inter-ministerial Co-ordination of the Intergovernmental Fiscal Framework (IGFF) by LGS</i></p> <p>Output: LGSS capable of and experienced in monitoring performance and evaluating impact of investment programmes</p>	<ul style="list-style-type: none"> ▪ M&E system developed and implemented, taking into consideration social development issues. ▪ Required M & E activities carried out by LGSS and RCCs 	<p>M&E Reporting Format, LGSS, RCCs and FOAT reports</p>